



BVPI No.	Key	Threshold Indicator Reference	Adult Performance Indicators	HISTORICAL DATA			CURRENT YEAR		Target 04/05	Investigate Urgently	Ask Questions	Acceptable	Good	Very Good	Minimum Performance needed to achieve next 2 bands up		IPF Group (03/04 Performance)	Effect on Star Rating
				2001/ 2002	2002/ 2003	2003/ 2004	2004/ 2005 Qtrs 1 + 2	LATEST DATA 2004/ 2005 Qtr 1 - 3							Comments			
		A6	Emergency Psychiatric readmissions within 28 days of hospital discharge as a percentage of people aged 16 - 64 discharged from the care of a psychiatric specialist.	Not reported	11%	10%	Not Reported	Not Yet Available	< 9.4					9.39%	6.49%	11.2%		
198		A60	Percentage change in the number of problem drug misusers in treatment per 1000 head of population aged 15-44	Not reported	Not reported	Not reported	Awaiting confirmation of banding	Awaiting confirmation of banding	14.9%					not yet known	not yet known	20.8%		
		B11	Households receiving intensive home care as a proportion of those receiving intensive home and residential care	27%	27%	29%	35%	34%	32					This indicator remains in the dark green banding, has exceeded its target and is substantially higher than our comparator group.		Already in Highest achievable band	21.8%	
52		B12	Unit cost of intensive social care for adults and older people	£354	£353	£337	£357	Reported 6 Monthly	£423					2004/05 data are estimates. Bandings for 2004/5 periods are provisional		Already in Highest achievable band	£421	
		B13	Unit cost of residential and nursing care for older people	£343	£348	£310	£332	Reported 6 Monthly	£420					2004/05 data are estimates. Bandings for 2004/5 periods are provisional		Already in Highest achievable band	£353	
		B17	Unit cost of home care for adults and older people	£11.3	£11.5	£12.12	£12.61	Reported 6 Monthly	£12.97					2004/05 data are estimates. Bandings for 2004/5 periods are provisional		Already in Highest achievable band	£13.00	
	*	C26	Admission of supported residents aged 65 or over to permanent residential/nursing care per 10,000 population aged 65 or over	106	97	85	89.1	95.4	85					Although this indicator can limit the star rating, Durham's performance remains in the highest possible banding and would need to worsen considerably before our star rating judgement is at risk of being affected.		Already in Highest achievable band	91.4	A banding of less than  (yellow) limits "serving people well judgement" to Serving most people well
		C27	Admission of supported residents aged 18-64 to permanent residential care per 10,000 population aged 18-64	1.3	1.6	1.5	1.9	2.17	2.0					Although Durham's performance is currently very good, and at a similar level to its comparator group.		2	n/a	2.2
53	*	C28	Households receiving intensive home care per 1,000 population aged 65 and over	15.0	16.42	17.3	21.4	21.4	19					This indicator remains in the highest possible banding, has exceeded its target and is substantially higher than our comparator group. Although this indicator can limit the star rating, Durham's performance remains in the highest possible banding and would need to worsen considerably before our star rating judgement is at risk of being affected.		Already in Highest achievable band	9.6	A banding of less than  (yellow) limits "serving people well judgement" to Serving most people well
		C29	Adults with physical disabilities helped to live at home per 1,000 population aged 18-64	3.9	4.0	5.4	5.4	5.4	5.4					Performance has stabilised in 2004/5 and remains in the highest possible banding, is on target and is higher than our comparator group.		Already in Highest achievable band	4.0	
		C30	Adults with learning disabilities helped to live at home per 1,000 population aged 18-64	3.0	3.3	4.0	4.2	3.5	3.6					Durham's performance remains in the highest possible banding, is on target and is higher than our comparator group.		Already in Highest achievable band	2.9	
		C31	Adults with mental health problems helped to live at home per 1,000 population aged 18-64	3.1	4.2	5.5	5.9	4.5	5.5					Durham's performance remains in the highest possible banding, is on target and is higher than our comparator group.		Already in Highest achievable band	3.1	
54		C32	Older People helped to live at home per 1,000 population aged 65 and over	80	86	90.1	90.19	90	90.5					Durham's performance is substantially higher than its comparator group. Performance remains close to the target although a small reduction in numbers of older people helped to live at home is likely to lead to a reduction in banding for this indicator.		100	n/a	77.9

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			2001/ 2002	2002/ 2003	2003/ 2004	2004/ 2005 Qtrs 1 + 2	LATEST DATA 2004/ 2005 Qtr 1 - 3							Comments			
201	*	C51	Adults and older people receiving direct payments at end of period per 100,000 18+ population	Not reported	41.25	69	Not Reported	68	70	Durham's performance is substantially higher than its comparator group.	90	150	42.3	A banding of ● (red) limits "serving people well judgement" to Serving most people well			
		C62	Number of carers receiving a specific carers service as a percentage of clients receiving community based services	Not reported	Not reported	Not reported	Available March 2005	Available March 2005	not set	New Indicator. Data collection started in October 2004 and preliminary figures will be reported in March 2005.	not yet known	not yet known	not available				
		D37	Percentage of single adults and older people going into residential and nursing care who were allocated single rooms	96%	96%	97%	Reported Annually	Reported Annually	97%	2004/5 performance is expected to remain consistent with previous years.	Already in Highest achievable band		90.9%				
58		D39	Percentage of adults and older people receiving a statement of their needs and how they will be met	92%	91%	96%	95.9%	95.7%	96%	Durham's performance is substantially higher than its comparator group. Performance remains close to the target and a small increase in the number of people of receiving a statement of needs will ensure that both the target is met and the banding will increase.	96%	100%	84.9%				
		D40	Adult and older clients receiving a review as a percentage of those receiving a service	51%	48%	53.6%	53.6%	53.5%	60%	Durham's performance against this indicator remains unchanged and falls substantially short of target. Work is currently being undertaken to increase the number of reviews carried out.	60%	n/a	64.9%				
		D41	Number of Delays (all ages) per 100,000 population aged 65 and over (based on SITREP data)	Not reported	42.35	29	7.9	1.9	12	Durham is maintaining a very low level of delayed transfers of care, exceeding the target and remaining in the highest possible banding. The level of delayed transfers of care in Durham is considerably lower than the comparator group average.	Already in Highest achievable band		32.1				
56	*	D54	Percentage of items of equipment delivered within 7 Days	Not reported	Not reported	84.5%	87.4%	88.4%	85%	This indicator has been banded using the 2003/4 bandings. 2004/5 bandings are likely to be adjusted (making it more difficult to achieve the dark green band) but revised bandings have not yet been published by the DoH. However, Durham's performance currently remains substantially higher than its comparator group. Durham's performance remains in the highest possible banding and would need to worsen considerably before our star rating judgement is at risk of being affected.	Already in Highest achievable band		77.4%	A banding of ● (red) limits "serving people well judgement" to Serving most people well			
195	*	D55	Acceptable waiting times for assessment - Average of: % where the time from first contact to beginning of assessment is less than 48 hours and % where the time from first contact to completion of assessment is less than or equal to 4 weeks	Not reported	Not reported	74%	74.6%	75.4%	75.5%	This indicator has been banded using the 2003/4 bandings. 2004/5 bandings are likely to be adjusted (making it more difficult to achieve the dark green band) but revised bandings have not yet been published by the DoH. However, Durham's performance currently remains substantially higher than its comparator group. Durham's performance remains good and would need to worsen considerably before our star rating judgement is at risk of being affected.	85	n/a	68.8%	A banding of ● (red) limits "serving people well judgement" to Serving most people well			
196	*	D56	Acceptable waiting times for care packages - for new older clients the % where the time from completion of assessment to provision of all services in a care package is less than or equal to 4 weeks	Not reported	Not reported	83%	85.3%	85.0%	84%	This indicator has been banded using the 2003/4 bandings. 2004/5 bandings are likely to be adjusted (making it more difficult to achieve the dark green band) but revised bandings have not yet been published by the DoH. However, Durham's performance currently remains substantially higher than its comparator group. Durham's performance remains in the highest possible banding and would need to worsen considerably before our star rating judgement is at risk of being affected.	Already in Highest achievable band		77%	A banding of ● (red) limits "serving people well judgement" to Serving most people well			
		D59	Number of assessed social work practice learning days per whole time equivalent social worker	Not reported	Not reported	10.1%	10.6%	Reported 6 Monthly	11%	Performance reported in the 2nd quarter is below the target of 11% and considerably lower than the comparator group.	11%	17%	9.8%				
		E47	Ratio of the percentage of older service users receiving an assessment or review that are from minority ethnic groups divided by the percentage of older people in the local population that are from minority ethnic groups	0.52:1	0.60:1	0.53:1	0.71:1	0.58:1	0.6:1	Durham's performance against this indicator has not yet reached its target level and is low when compared to its comparator group. An ideal ratio for this performance indicator would be 1:1	1:1	n/a	0.9:1				
		E48	Ratio of the percentage of older service users receiving services following an assessment or review that are from a minority ethnic group to the percentage of older service users assessed or reviewed that are from a minority ethnic group	1.01:1	0.87:1	1.17:1	1.29:1	1.30:1	1.20:1	Definition for this performance indicator changed in 2003/04 and it was therefore not banded for that year. 2004/5 bandings have not yet been set by Dept of Health.	not yet known	not yet known	1.0:1				

BYPI No.	Key Threshold Indicator Reference	Adult Performance Indicators	HISTORICAL DATA			CURRENT YEAR		Target 04/05	Investigate Urgently	Ask Questions	Acceptable	Good	Very Good	Minimum Performance needed to achieve next 2 bands up		IPF Group (03/04 Performance)	Effect on Star Rating
			2001/ 2002	2002/ 2003	2003/ 2004	2004/ 2005 Qtrs 1 + 2	LATEST DATA 2004/ 2005 Qtr 1 - 3							Comments			
	E50	Assessments of adults and older people leading to a provision of service	80%	79%	61%	60%	59.4%	69.9%	From 2003/4, this indicator counts services resulting from a review as well as assessment. Care should therefore be taken when comparing data from 2003/4 onwards with earlier years. This Indicator was not banded for 2003/04. 2004/5 bandings have not yet been set by DoH.			not yet known	not yet known	48.1%			
	E61	The number of assessments of new clients aged 65+ per 1,000 head of population aged 65 or over	Not reported	Not reported	62	60.63	62.05	64.0	Yellow (Acceptable) is the maximum banding which can be achieved. Durham's performance is at a similar level to its comparator group.			Already in Highest achievable band		60.4			